

# **CTV FINAL CALENDAR**

										2025								
	weeks beginn	ning Monday:		Jan	uary			Febr	uary				March	1				
Tactic	Targeting	Unit	12/30	1/6	1/13	1/20	1/27	2/3	2/10	2/17	2/24	3/3	3/10	3/17	3/24	4/21	4/28	Total Cos
Digital Paid Social																		
Facebook/Instagram	NY Metro Western NY Balance of State NY State - Working Artist Sub-target NY State Govennment NY STATE High Income / Art degree or Philanthypox	:30																\$24,960
igital Television																		
Connected TV Programmatic Execution	NY Metro Western NY Balance of State	:30																\$124,211
																Tot	al Media:	: \$149,17

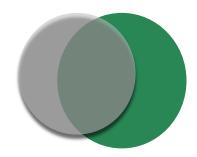
Total Media: \$149,171 Agency Fee: <u>\$25,000</u>

Total Cost: \$174,171

#### **CTV PLAN**

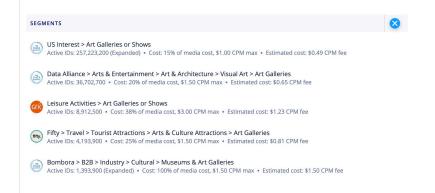
#### **Connected TV targeting**

- Behavioral targeting segment:
- Inclusion: Art Gallery Interest
- Exclusion: Arts/culture donor
  - Multiple 3rd party data sources for both
- Estimated reach potential
  - State of New York = 1.45MM CTV devices





Base Target – Arts/Cultural Donor





# **CTV PLAN**

#### **Connected TV creative**

• 'All to support myself' Hero :30



# **CTV PERFORMANCE**

3.2 M Impressions

1.0 M Reach 3.2
Frequency

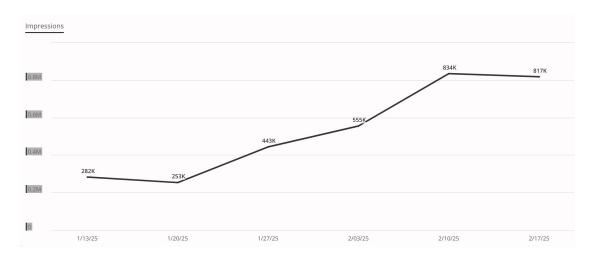
\$38 CPM

**98%**Video Comp Rate

- 69% audience reach achieved of the 1.45MM total universe estimate
- 3.2 average message frequency
- High video completion rate is a product of the CTV execution
  - Ad units can't be skipped unless user abandons platform
- \$38 cost per thousand impression (CPM)
  - Slightly higher than broad based audience campaigns (typically \$30-\$35)
  - Strong efficiency when considering the niche behavioral targeting implemented
    - art enthusiast, government employees

# **CTV PERFORMANCE**





• Impression delivery increased week-over-week as the campaign passed its learning phase, up until the end of the final week

## **CTV PERFORMANCE**

- Top publishers/apps across all targeting groups
- Content channel selection was kept broad to maximize the total reach of all audiences targeted
- Majority of inventory available on CTV run on 'FAST' publishers (Free Ad Supported TV). Content falls under one of two types of FASTs:
  - Manufacturer apps like Roku Channel,
     Samsung TV, Vizio and LG Channels are built directly into available smart TVs
  - Others like Pluto or Tubi are owned by larger content publishers like Paramount/CBS or Fox

	Publisher	Impressions	СРМ	
1	The Roku Channel	1,065,070	\$	37.99
2	Samsung TV Plus	438,297	\$	38.17
3	Pluto	419,511	\$	34.42
4	Tubi	315,603	\$	42.68
5	Vizio Inc.	194,555	\$	31.95
6	LG Channels	86,402	\$	35.83
7	Sling TV	69,019	\$	43.91
8	Paramount+	64,180	\$	50.25
9	Philo	60,782	\$	38.25
10	FuboTV	45,429	\$	39.25
11	DISH Network	32,700	\$	45.43
12	The Movie Hub	27,851	\$	39.61
13	DIRECTV	26,673	\$	47.35
14	MAX	21,719	\$	59.56
15	Haystack	19,813	\$	42.08
16	Fawesome.tv	19,650	\$	34.24
17	Fox News	19,455	\$	45.22
18	TLC	17,179	\$	51.19
19	Buffalo News from WGRZ	16,923	\$	40.24
20	Fmdly TV	15,990	\$	37.90
21	Ion	12,143	\$	31.12
22	Bounce	11,014	\$	28.72
23	Xumo Play	8,019	\$	38.79
24	Plex	7,866	\$	36.75
25	AMC	7,644	\$	38.85



# **META BUY SUMMARY**

- Multiple demographic and geographic targeting
- Facebook and Instagram platforms used
- In-feed placements
- Video ad unit

Channel	<u>Demographic</u>	Geography	Est. Ad Impressions (000)	NET Budget	% of <u>Total</u>
		New York City (Exclude any geography outside NY state)	630.0	\$14,976	60%
	Adults 25-54 AND interest in the arts AND interest in social causes	Buffalo and Rochester DMAs	115.5	\$2,746	11%
		Balance of NY State (exclude geos above)	157.5	\$3,744	15%
Facebook / Instagram	Adults 21-54 AND interest in the arts AND Industry is Food/Restaurant	New York City - Manhattan/Queens/Kings counties	52.5	\$1,248	5%
	Government Employee	New York State	52.5	\$1,248	5%
	Industry is Philanthropy OR Field of Study is Art History/Arts AND zip code is Top 5% of US HH Income	New York State	42.0	\$998	4%
		Totals:	1050.0	\$24,960	100%

# **META CREATIVE SUMMARY**

• :30 video units

Instagram

Creativesrebuildny
Sponsored

Learn more

Creativesrebuildny
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Emma

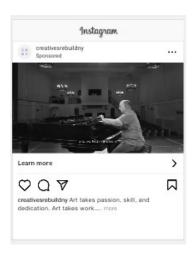




# **META CREATIVE SUMMARY**

• :30 video units

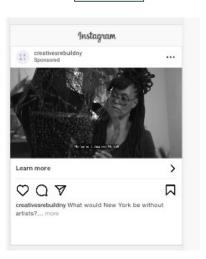
Will



Leslie



Jasmine



# META PERFORMANCE OVERVIEW

1.5M Impressions 126K Reach 11.9
Frequency

\$16 Imp CPM

- Total executed impressions exceeded plan estimate
  - 1,513,161 delivered impressions was 44% above plan
- Reach for this ad channel was 126,000
  - 17% of Meta estimated audience was reached

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## **META DELIVERY SUMMARY**

- Total executed impressions exceeded plan estimate
  - 1,513,161 delivered impressions was 44% above plan
  - Each target set above initial estimate

			Pl	an	Actual Delivered			
Channel	<u>Demographic</u>	<u>Geography</u>	<u>Ad Imps.</u> (000)	% of <u>Total</u>	<u>Ad Imps.</u> (000)	% of <u>Total</u>	NET Spend	
		New York City (Exclude any geography outside NY state)	630.0	60%	751.2	50%	\$14,975	
	Adults 25-54 AND interest in the arts AND interest in social causes	Buffalo and Rochester DMAs	115.5	11%	231.2	15%	\$2,746	
		Balance of NY State (exclude geos above)	157.5	15%	278.3	18%	\$3,744	
Facebook / Instagram	Adults 21-54 AND interest in the arts AND Industry is Food/Restaurant	New York City - Manhattan/Queens/Kings counties	52.5	5%	83.8	6%	\$1,248	
	Government Employee	New York State	52.5	5%	94.9	6%	\$1,248	
	Industry is Philanthropy OR Field of Study is Art History/Arts AND zip code is Top 5% of US HH Income	New York State	42.0	4%	73.8	5%	\$988	
			Totals: 1050.0	100%	1513.2	100%	\$24,949	

#### META PERFORMANCE OVERVIEW

1.5M Impressions 126K Reach 11.9
Frequency

\$16 Imp CPM

567K Thru Plays



- Thru plays and the costs efficiency of that metric is a KPI
  - 38% of the impressions reached a thru play
  - Thru play is defined as 15 seconds or more
- Thru play CPM at \$44 is higher than the CTV CPM for :30
  - As a pure video media channel Meta is at a premium cost
    - Allocation of budget 80% to CTV and 20% to Meta accounted for that inefficiency
    - Meta does deliver user engagement and ability to click thru to website

### **RESULTS BY AD SET**

	1				Video plays at	Post	Video Completion	Engagement
Targeting Sets	Impressions	Reach	Frequency	ThruPlays	100%	engagements	Rate	Rate
new_york_city	751,156	67,554	11.12	357,725	14,452	527,582	1.92%	70.24%
balance_of_ny	278,314	28,581	9.74	90,951	6,792	174,048	2.44%	62.54%
buffalo_rochester_dmas	231,230	18,185	12.72	59,499	6,141	132,198	2.66%	57.17%
government_employees_ny_state	94,870	6,266	15.14	23,399	2,120	51,892	2.23%	54.70%
arts_interests_and_food_industry_ny_metro	83,791	9,774	8.57	24,398	1,891	47,147	2.26%	56.27%
highincome_artdegree_philanthropy_ny_state	73,820	6,932	10.65	11,218	2,297	36,550	3.11%	49.51%
Grand Total	1,513,181	137,292	8.57	567,190	33,693	969,417	2.23%	64.06%

#### ThruPlays

The number of times your video was played to completion, or for at least 15 seconds.

- Engagement Rate
  - Highest Impressions & Reach
  - Highest Engagement Rate
- High Income + Art Degree or Philanthropy had the highest Video completion rate
- Government Employees audience had the highest frequency of seeing ads with the lowest Video completion rate

### **RESULTS BY CREATIVE**

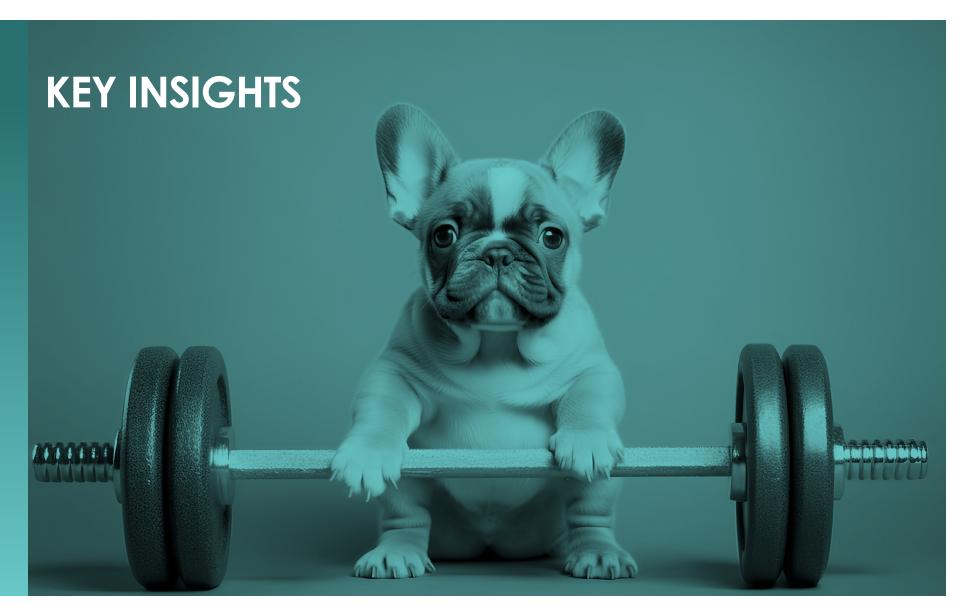
Creative Name	<b>→</b> Impressions	ThruPlays	Video plays at 50%	Video plays at 95%	Page engagement	Link clicks	Post shares	Post saves
Emma	530,253	172,258	102,901	13,454	322,544	3,176	16	19
Ed	251,974	100,725	102,001	6,448	165,054	2,089	11	7
Betty	378,383	97,452	99,095	9,940	214,559	1,869	15	19
Will	154,579	78,156	78,769	3,823	112,994	1,804	9	10
Leslie	103,306	66,608	66,770	1,395	83,720	1,490	6	3
Jasmine	94,686	51,991	52,217	1,642	70,579	1,142	11	11
<b>Grand Total</b>	1,513,181	567,190	501,753	36,702	969,450	11,570	68	69

- The Emma creative was most favored by the platform in delivering impressions resulting in the most video completions
- The Ed creative had best Thru Play rate and video plays up to 50%
  - o Views beyond the 50% mark had a more severe drop off than other creative
- The Betty creative had lower Thru Plays but those who did make it past the :15 seconds were more likely to complete the video

# RESULTS BY CREATIVE

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Grand Total	1,513,181	567,190	501,753	36,702	969,450	11,570	68	69

- Emma version led the group in post engagement rate
  - Creative earned engagement for 60% of the impressions
- The Ed creative had strong video plays up to 50%
  - Link clicks although not a key metric did perform best for this version
- The Betty creative had lower Thru Plays but post shares and saves metrics were strongest as a percent of impressions.



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### PERFORMANCE SUMMARY

- The video campaign for Art Takes Work showed targeted and cost-efficient audience delivery
  - From a cost efficiency perspective, CTV was the winner
    - CTV delivered 3.2MM :30 ad impressions at a CPM of \$38
    - Meta delivered 567K: 15 ad impressions at a CPM of \$44
- The execution did a good job in maximizing target audience reach
  - CTV was the winner in this metric reaching 69% of the identified target
    - Meta campaign was optimized to 'engagements'. This goal had the algorithm chase users who were more likely to engage longer.
    - Optimization for the future is to test the 'reach' objective.
- Creative insights:
  - Versioning only ran in Meta
  - The Meta algorithm optimized to Ed, Emma, and Betty as the best versions
    - The Ed version distinguished itself as the best creative based on thru play rate